

Urban Renewal Agency, City of Wilsonville
Notice of Supplemental Budget Hearing

A public hearing on a proposed supplemental budget for the City of Wilsonville, Urban Renewal District Clackamas, and Washington Counties, for fiscal year July 1, 2026 through June 30, 2027 will be held at the Wilsonville City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon. The hearing will take place during a regular City Council meeting on the 5th day of October 2026. The meeting begins at 5:00 pm and will also be held via Zoom web conferencing platform. The purpose of the hearing is to discuss the supplemental budget with interested persons. Persons wanting to provide public comment may do so by using one of the below options prior to the closing of the public hearing:

- Written comments may be submitted to the City Recorder (Wilsonville City Hall, 29799 SW Town Center Loop East, Wilsonville, OR 97070).
- Digital comments (email) may also be submitted to cityrecorder@wilsonvilleoregon.gov.
- Individuals may participate online through the Zoom web conferencing platform. To join the webinar visit: <https://us02web.zoom.us/j/81536056468>.
- Individuals may participate in the meeting via telephone dial: 1-312-626-6799 and enter Webinar ID # 815 3605 6468 when prompted. Please note that long distance charges may apply.

A copy of the supplemental budget document may be obtained by contacting City Recorder Kimberly Veliz at cityrecorder@wilsonvilleorgon.gov or by phone at (503) 570-1506 beginning September 23, 2026. A copy shall also be available on the City's web page, www.wilsonvilleoregon.gov.

	Current Appropriations	Change in Appropriations	Amended Appropriations
815-Westside CIP Fund			
Resources			
Investment Revenue	\$ 130,900	\$ -	\$ 130,900
Fund balances - beginning	3,273,591	1,913,170	5,186,761
Total Resources	<u>\$ 3,404,491</u>	<u>\$ 1,913,170</u>	<u>\$ 5,317,661</u>
Requirements			
Materials & Services	\$ 190,000	\$ -	\$ 190,000
Capital Outlay	3,060,000	1,913,170	4,973,170
Reserved for Future Expenditures	154,491	-	154,491
Total Requirements	<u>\$ 3,404,491</u>	<u>\$ 1,913,170</u>	<u>\$ 5,317,661</u>
Recognize unspent budget authority relating to CIPs from FY 2025-26 as well as adjust for beginning fund balance.			
825-Coffee Creek CIP Fund			
Resources			
Investment Revenue	\$ 25,200	\$ -	\$ 25,200
Issuance of Debt	500,000	-	500,000
Fund balances - beginning	650,086	69,121	719,207
Total Resources	<u>\$ 1,175,286</u>	<u>\$ 69,121</u>	<u>\$ 1,244,407</u>
Requirements			
Materials & Services	\$ 236,004	\$ -	\$ 236,004
Capital Outlay	630,000	69,121	699,121
Reserved for Future Expenditures	309,282	-	309,282
Total Requirements	<u>\$ 1,175,286</u>	<u>\$ 69,121</u>	<u>\$ 1,244,407</u>
Recognize unspent budget authority relating to CIPs from FY 2025-26 as well as adjust for beginning fund balance.			