

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: OCTOBER 23, 2019

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – ROSE ROOM

**WILSONVILLE PUBLIC LIBRARY BOARD: Megan Chuinard, Chair; Yasmin Ismail, Vice Chair;
Caroline Berry; Richard Dougall; Miriam Pinoli; Olivia Jensen, Youth Representative**

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF SEPTEMBER 25, 2019

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services Report**
- 2. Librarian's Report**
- 3. Strategic Plan**
- 4. Policies and Procedures**
- 5. Friends of the Library Report**
- 6. Library Foundation Report**
- 7. Library District Advisory Committee Report**
- 8. Library Boards Comment to City Council**

NEW BUSINESS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – DECEMBER 4 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Quarterly Statistical Report
July-September 2019**

| | 1st QTR 2019 | 1st QTR 2018 | 1st QTR 2017 | % Change 19-18 | % Change 19-17 |
|-----------------------------------|-----------------|-----------------|-----------------|-------------------|-------------------|
| CIRCULATION | | | | | |
| Adult Non-Fiction | 14566 | 14204 | 13716 | 3% | 6% |
| Adult Fiction | 15932 | 16508 | 16699 | -3% | -5% |
| Total Adult Books | 30498 | 30712 | 30415 | -1% | 0% |
| Young Adult Books | 3157 | 3178 | 3305 | -1% | -4% |
| Children's Non-Fiction | 7385 | 7414 | 7185 | 0% | 3% |
| Children's Fiction | 32262 | 32498 | 30025 | -1% | 7% |
| Total Children's Books | 39647 | 39912 | 37210 | -1% | 7% |
| TOTAL BOOK CIRCULATION | 73302 | 73802 | 70930 | -1% | 3% |
| Videogames/Software | 419 | 425 | 407 | -1% | 3% |
| Magazines | 1199 | 1320 | 1360 | -9% | -12% |
| DVDs | 23455 | 24054 | 27940 | -2% | -16% |
| Audio Books/Kits | 4008 | 4931 | 5468 | -19% | -27% |
| CD Music | 3425 | 3716 | 3650 | -8% | -6% |
| TOTAL PHYSICAL CIRCULATION | 105808 | 108248 | 109755 | -2% | -4% |
| Library 2GO | 11702 | 10198 | 8149 | 15% | 44% |
| TOTAL CIRCULATION | 117510 | 118446 | 117904 | -1% | 0% |
| FIRST TIME CHECK-OUTS | 85485 | 90209 | 86954 | -5% | -2% |
| INTERLIBRARY LOANS | | | | | |
| Borrowed | 28693 | 27656 | 25681 | 4% | 12% |
| Loaned | 37334 | 34981 | 39507 | 7% | -6% |
| NET I.L.L. | 8641 | 7325 | 13752 | 18% | -37% |
| BORROWERS (at month's end) | 17328 | 17586 | 19227 | -1% | -10% |
| ITEMS PROCESSED | | | | | |
| Purchased Items | 2252 | 1356 | 2753 | | |
| Gifts Added | 95 | 172 | 183 | | |
| TOTAL ITEMS ADDED | 2347 | 1528 | 2936 | | |
| Items Withdrawn | 4434 | 1723 | 1971 | | |
| RESERVATIONS-MEETING ROOMS | 1043 | 725 | 773 | | |
| VOLUNTEER HOURS | 2747 | 3334 | 2916 | -18% | -6% |

**Wilsonville Public Library
Monthly Statistical Report
September 2019**

| | SEPT 2019 | SEPT 2018 | SEPT 2017 | % Change 19-18 | % Change 19-17 |
|-----------------------------------|----------------------|----------------------|----------------------|---------------------------|---------------------------|
| CIRCULATION | | | | | |
| Adult Non-Fiction | 4415 | 4462 | 4163 | -1% | 6% |
| Adult Fiction | 4837 | 4987 | 5162 | -3% | -6% |
| Total Adult Books | 9252 | 9449 | 9325 | -2% | -1% |
| Young Adult Books | 908 | 883 | 966 | 3% | -6% |
| Children's Non-Fiction | 2223 | 2225 | 2355 | 0% | -6% |
| Children's Fiction | 9525 | 9460 | 9400 | 1% | 1% |
| Total Children's Books | 11748 | 11685 | 11755 | 1% | 0% |
| TOTAL BOOK CIRCULATION | 21908 | 22017 | 22046 | 0% | -1% |
| Videogames/Software | 135 | 99 | 112 | 36% | 21% |
| Magazines | 351 | 351 | 453 | 0% | -23% |
| Videos/DVDs | 7543 | 7054 | 8552 | 7% | -12% |
| Audio Books/Kits | 1198 | 1499 | 1746 | -20% | -31% |
| CD Music | 910 | 898 | 1025 | 1% | -11% |
| TOTAL PHYSICAL CIRCULATION | 32045 | 31918 | 33934 | 0% | -6% |
| Library 2GO | 3788 | 3148 | 2527 | 20% | 50% |
| TOTAL CIRCULATION | 35833 | 35066 | 36461 | 2% | -2% |
| FIRST TIME CHECK-OUTS | 26170 | 28460 | 26698 | -8% | -2% |
| INTERLIBRARY LOANS | | | | | |
| Borrowed | 9292 | 8500 | 8199 | 9% | 13% |
| Loaned | 12128 | 10854 | 12766 | 12% | -5% |
| NET I.L.L. | 2836 | 2354 | 4538 | 20% | -38% |
| BORROWERS (at month's end) | 17328 | 17586 | 19227 | -1% | -10% |
| ITEMS PROCESSED | | | | | |
| Purchased Items | 802 | 571 | 1362 | | |
| Gifts Added | 16 | 81 | 84 | | |
| TOTAL ITEMS ADDED | 818 | 652 | 1446 | | |
| Items Withdrawn | 2212 | 816 | 875 | | |
| RESERVATIONS-MEETING ROOMS | 357 | 221 | 269 | 62% | 33% |
| VOLUNTEER HOURS | 967 | 1011 | 848 | -4% | 14% |