

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: FEBRUARY 25, 2017

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Megan Chrisman, Chair; Richard Dougall, Vice-Chair; Caroline Berry; Reggie Gaines; Miriam Pinoli; Mallory Nelson, Youth Representative; Susie Stevens, Council Liaison

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF JANUARY 25, 2016

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. Submit Budget and Plan Budget Presentation**
- 4. Volunteer Recognition Discussion**
- 5. Friends Report**
- 6. Foundation Report**
- 7. Library District Advisory Committee Report**

NEW BUSINESS

COUNCIL LIAISON’S COMMENTS – SUSIE STEVENS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – MARCH 22 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
January 2017**

| | Jan 2017 | Jan 2016 | Jan 2015 | % Change 17-16 | % Change 17-15 |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------------|---------------------------|
| CIRCULATION | | | | | |
| Adult Non-Fiction | 4633 | 4328 | 3834 | 7% | 17% |
| Adult Fiction | 5012 | 4874 | 4884 | 3% | 3% |
| Total Adult Books | 9645 | 9202 | 8718 | 5% | 10% |
| Young Adult Books | 706 | 957 | 817 | -36% | -16% |
| Children's Non-Fiction | 2774 | 3027 | 1950 | -9% | 30% |
| Children's Fiction | 8464 | 10368 | 8901 | -22% | -5% |
| Total Children's Books | 11238 | 13395 | 10851 | -19% | 3% |
| TOTAL BOOK CIRCULATION | 21589 | 23554 | 20386 | -9% | 6% |
| Software | 63 | 115 | 156 | -83% | -148% |
| Magazines | 464 | 548 | 425 | -18% | 8% |
| Videos/DVDs | 8568 | 9725 | 9304 | -14% | -9% |
| Audio Books/Kits | 1830 | 2206 | 1961 | -21% | -7% |
| CD Music | 1360 | 1245 | 1207 | 8% | 11% |
| Miscellaneous | 73 | 148 | 145 | -103% | -99% |
| TOTAL PHYSICAL CIRCULATION | 33947 | 37541 | 33584 | -11% | 1% |
| Library 2Go | 2108 | 1894 | 1810 | 10% | 14% |
| TOTAL CIRCULATION | 36055 | 39435 | 35394 | -9% | 2% |
| FIRST TIME CHECK-OUTS | 26882 | 29388 | 24907 | -9% | 7% |
| INTERLIBRARY LOANS | | | | | |
| Borrowed | 8463 | 9059 | 8169 | -7% | 3% |
| Loaned | 13582 | 14011 | 13257 | -3% | 2% |
| NET I.L.L. | 5119 | 4952 | 5088 | 3% | 1% |
| BORROWERS (at month's end) | 17685 | 19018 | 18968 | -8% | -7% |
| REFERENCE QUESTIONS | 1313 | 1592 | 1664 | -21% | -27% |
| ITEMS PROCESSED | | | | | |
| Purchased Items | 798 | 757 | 1187 | | |
| Gifts Added | 56 | 90 | 205 | | |
| TOTAL ITEMS ADDED | 854 | 847 | 1392 | | |
| Items Withdrawn | 1372 | 436 | 1035 | | |
| RESERVATIONS-MEETING ROOMS | 193 | 275 | 195 | -42% | -1% |
| VOLUNTEER HOURS | 901 | 977 | 1213 | -8% | -35% |