

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: SEPTEMBER 27, 2017

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – ROSE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Richard Dougall, Chair; Caroline Berry; Megan Chrisman; Reggie Gaines; Miriam Pinoli; Mallory Nelson, Youth Representative

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF AUGUST 10, 2017

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Staff Member Meet and Greet**
- 2. Youth Services**
- 3. Library Tour**
- 4. Librarian's Report**
- 5. Policies and Procedures**
- 6. Fiscal Year 2018 Workplan presentation**
- 7. Annual Library Report**
- 8. Friends Report**
- 9. Foundation Report**
- 10. Library District Advisory Committee Report**

NEW BUSINESS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – OCTOBER 25 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
August 2017**

| | AUG 2017 | AUG 2016 | AUG 2015 | % Change 17-16 | % Change 17-15 |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------------|---------------------------|
| CIRCULATION | | | | | |
| Adult Non-Fiction | 4716 | 5150 | 4694 | -8% | 0% |
| Adult Fiction | 5691 | 5343 | 5718 | 7% | 0% |
| Total Adult Books | 10407 | 10493 | 10412 | -1% | 0% |
| Young Adult Books | 1143 | 1174 | 1215 | -3% | -6% |
| Children's Non-Fiction | 2464 | 2529 | 3079 | -3% | -20% |
| Children's Fiction | 9937 | 10467 | 11596 | -5% | -14% |
| Total Children's Books | 12401 | 12996 | 14675 | -5% | -15% |
| TOTAL BOOK CIRCULATION | 23951 | 24663 | 26302 | -3% | -9% |
| Software | 130 | 151 | 99 | -14% | 31% |
| Magazines | 437 | 517 | 385 | -15% | 14% |
| Videos/DVDs | 9813 | 9891 | 10009 | -1% | -2% |
| Audio Books/Kits | 1930 | 2260 | 2403 | -15% | -20% |
| CD Music | 1351 | 1278 | 1561 | 6% | -13% |
| TOTAL PHYSICAL CIRCULATION | 37612 | 38760 | 40821 | -3% | -8% |
| Library 2GO | 2811 | 2067 | 2176 | 36% | 29% |
| TOTAL CIRCULATION | 40423 | 41228 | 42997 | -2% | -6% |
| FIRST TIME CHECK-OUTS | 30086 | 29619 | 30672 | 2% | -2% |
| INTERLIBRARY LOANS | | | | | |
| Borrowed | 8884 | 8927 | 10056 | 0% | -12% |
| Loaned | 13265 | 15314 | 15384 | -13% | -14% |
| NET I.L.L. | 4355 | 6387 | 5328 | -32% | -18% |
| BORROWERS (at month's end) | 18993 | 19387 | 18780 | -2% | 1% |
| ITEMS PROCESSED | | | | | |
| Purchased Items | 1037 | 984 | 634 | | |
| Gifts Added | 70 | 65 | 218 | | |
| TOTAL ITEMS ADDED | 1107 | 1049 | 852 | | |
| Items Withdrawn | 482 | 588 | 1119 | | |
| RESERVATIONS-MEETING ROOMS | 238 | 214 | 189 | 11% | 26% |
| VOLUNTEER HOURS | 1000 | 1018 | 1008 | -2% | -1% |