WILSONVILLE PUBLIC LIBRARY LIBRARY BOARD MEETING AGENDA

DATE: MAY 23, 2018

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTORS CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Richard Dougall, Chair; Reggie Gaines, Vice-Chair; Caroline Berry; Megan Chrisman; Miriam Pinoli; Mallory Nelson, Youth Representative

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF APRIL 25, 2017

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Staff Member Meet and Greet
- 2. Youth Services Report
- 3. Library Renovation Update
- 4. Librarian's Report
- 5. Fiscal Year 2018 Work Plan Review
- 6. Friends of the Library Report
- 7. Library Foundation Report
- 8. Library District Advisory Committee Report
- 9. Library Boards Comment to City Council

NEW BUSINESS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – JUNE 27 AT 6:30 P.M. AT THE LIBRARY

Monthly Statistical Report April 2018

	APRIL 2018	APRIL 2017	APRIL 2016	% Change 18-17	% Change 18-16
CIRCULATION					
Adult Non-Fiction	3282	4780	4219	-31%	-22%
Adult Fiction	4953	4878	5050	2%	-2%
Total Adult Books	8235	9658	9269	-15%	-11%
Young Adult Books	823	801	830	3%	-1%
Children's Non-Fiction	2525	2665	2782	-5%	-9%
Children's Fiction	8250	8959	9843	-8%	-16%
Total Children's Books	10775	11624	12625	-7%	-15%
TOTAL BOOK CIRCULATION	19833	22083	22724	-10%	-13%
Software/Videogames	135	100	177	35%	-24%
Magazines	331	367	422	-10%	-22%
Videos/DVDs	7064	8654	8063	-18%	-12%
Audio Books/Kits	1445	1863	2043	-22%	-29%
CD Music	697	1372	1315	-49%	-47%
TOTAL PHYSICAL CIRCULATION	29505	34439	35045	-14%	-16%
Library 2Go	2940	2371	1994	24%	47%
TOTAL CIRCULATION	32445	36810	37039	-12%	-12%
FIRST TIME CHECK-OUTS	23280	27268	26833	-15%	-13%
INTERLIBRARY LOANS					
Borrowed	8982	8547	8864	5%	1%
Loaned	9526	13523	14011	-30%	-32%
NET I.L.L.	544	4976	5147	-89%	-89%
BORROWERS (at month's end)	17247	18184	19091	-5%	-10%
ITEMS PROCESSED					
Purchased Items	643	27	1111		
Gifts Added	10	0	92		
TOTAL ITEMS ADDED	653	27	1203		
Items Withdrawn	968	561	1707		
RESERVATIONS-MEETING ROOMS	17	319	312		
VOLUNTEER HOURS	968	1159	968	-16%	0%