



Wilsonville Storm & Sewer Utility Rates

February 2, 2026





Decision Before Council

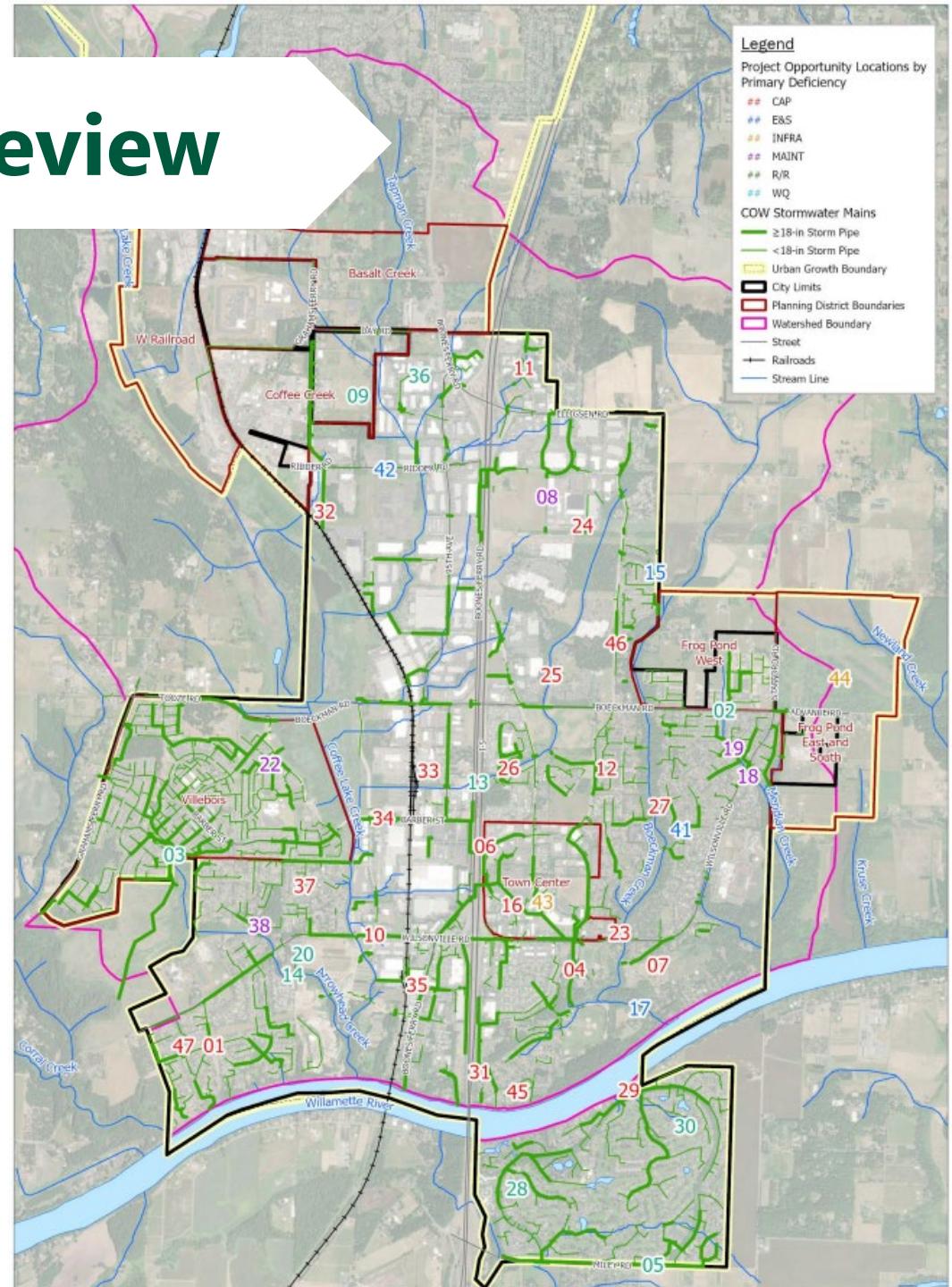
- **Resolution No. 3229 – *Sewer Rate Continue to March 16th***
 - » **Review of population growth projections.**
 - » **Assess utility rate assistance programs.**
- **Resolution No. 3230 – *Stormwater Rate Adoption***
 - » **Establish stormwater utility rate adjustments.**
 - » **Institute annual inflation adjustment.**
 - » **Discontinue storm utility rate exemptions.**



Stormwater Project List Review

Key Priority Projects

- **Boeckman Creek Flow Mitigation**
 - » \$6.6M (\$1.6M in SDC)
- **Miley Road Stormwater Improvements**
 - » \$11.3M
- **Garden Acres Pond Retrofit**
 - » \$3.8M (\$1.4M in SDC)
- **Day Road Stormwater Improvements**
 - » \$12.0M (\$4.6M in SDC)
- **Charbonneau Consolidated Plan Stormwater Improvements**
 - » \$2.0M per year





Stormwater Rates & Schedule Alternatives

Option 1: Original Stormwater Rates

Date	Increase per ERU	New Rate
2026	\$4.22	\$16.12
2027	\$5.73	\$21.85
2028	\$7.75	\$29.60

ERU = Equivalent Residential Unit

ERU = 2750 square feet of impervious area

Option 2: Flat – 3 Year

Date	Increase per ERU	New Rate
2026	\$5.75	\$17.65
2027	\$5.75	\$23.40
2028	\$5.75	\$29.15

- No Negative Impact to Revenue
- No Delay of Priority Projects

Option 3: Flat – 5 Year

Date	Increase per ERU	New Rate
2026	\$4.15	\$16.05
2027	\$4.15	\$20.20
2028	\$4.15	\$24.35
2029	\$4.15	\$28.50
2030	\$4.15	\$32.65

- \$2.8M Revenue Loss Anticipated
- 3 Year Priority Project Delay

Option 4: Escalate – 5 Year

Date	Increase per ERU	New Rate
2026	\$3.25	\$15.15
2027	\$3.75	\$18.90
2028	\$4.25	\$23.15
2029	\$4.75	\$27.90
2030	\$5.00	\$32.90

- \$4.2M Revenue Loss Anticipated
- 4 - 5 Year Delay of Priority Projects



Stormwater Revenue Impacts





Stormwater Revenue Urgency

Project #36 Charbonneau Storm Improvements Phase IIa





Stormwater Revenue Urgency

Miley Road Stormwater Improvements





Stormwater Revenue Urgency

Miley Road Stormwater Emergency Repair – February 2021





Stormwater Revenue Urgency

Miley Road Stormwater Improvements





Recommendation

Adopt Resolution No. 3230 – Option 2

- » **Establish stormwater utility rates.**
- » **Implement an annual inflation adjustment.**
- » **Discontinue storm utility rate exemptions.**
- » **Repeal Resolution Nos. 2507 & 2353.**



Recommendation

Option 1 Original Stormwater Rates			Option 2 Flat – 3 Year		Option 3 Flat – 5 Year		Option 4 Escalate – 5 Year	
Date	Increase per ERU	New Rate	Increase per ERU	New Rate	Increase per ERU	New Rate	Increase per ERU	New Rate
2026	\$4.22	\$16.12	\$5.75	\$17.65	\$4.15	\$16.05	\$3.25	\$15.15
2027	\$5.73	\$21.85	\$5.75	\$23.40	\$4.15	\$20.20	\$3.75	\$18.90
2028	\$7.75	\$29.60	\$5.75	\$29.15	\$4.15	\$24.35	\$4.25	\$23.15
2029	-	-	-	-	\$4.15	\$28.50	\$4.75	\$27.90
2030	-	-	-	-	\$4.15	\$32.65	\$5.00	\$32.90

Option 2: Flat – 3 Year

- No Negative Revenue
- No Project Delay

Option 3: Flat – 5 Year

- \$2.8M Revenue Loss
- 3 Year Project Delay

Option 4: Escalate – 5 Year

- \$4.2M Revenue Loss
- 4-5 Year Project Delay

Thank you! Questions?

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