

**CITY OF WILSONVILLE  
BUDGET COMMITTEE MEETING AGENDA**

**WILSONVILLE CITY HALL  
29799 SW TOWN CENTER LP E**

**April 30, 2012 – 7:00 PM**

Tim Knapp, Mayor  
Celia Núñez, Council President  
Richard Goddard, Councilor  
Steve Hurst, Councilor  
Scott Starr, Councilor

Wendy Buck, Committee Member  
Anne Easterly, Committee Member  
Lonnie Gieber, Committee Member  
Tony Holt, Committee Member  
Alan Steiger, Committee Member

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**AGENDA**

**I. CALL TO ORDER**

- A. Roll call
- B. Pledge of allegiance
- C. Motion to Approve the Order of the Agenda

**II. ELECT BUDGET COMMITTEE CHAIR**

**III. BUDGET MESSAGE – Bryan Cosgrove, City Manager**

**IV. PUBLIC HEARINGS**

- A. Public Hearing for the Proposed Fiscal Year 2012-13 City of Wilsonville Budget
- B. State Shared Revenues – Gary Wallis, Finance Director

**V. FY 2012-13 OPERATING BUDGET OVERVIEW**

- A. Overview – Gary Wallis, Finance Director
- B. Capital Projects – Kristin Retherford
- C. Department Presentations, staff
- D. Questions and Comments from the Budget Committee

**VII. RECESS MEETING UNTIL MAY 3, 2012**

*\*An Urban Renewal Agency Meeting will Immediately Follow\**