

AGENDA

BUDGET COMMITTEE WORK SESSION NOVEMBER 13, 2012 7:00 P.M.

**CITY HALL
29799 SW TOWN CENTER LOOP
WILSONVILLE, OREGON**

Mayor Tim Knapp
Council President Celia Núñez/Chair
Councilor Richard Goddard
Councilor Scott Starr
Councilor

Wendy Buck, Committee Member
Anne Easterly, Committee Member
Tony Holt, Committee Member
Lonnie Gieber, Committee Member
Alan Steiger, Committee Member

BUDGET COMMITTEE WORK SESSION

- 7:00 P.M. CALL TO ORDER**
A. Roll Call
7:10 P.M. City Manager Introduction
7:20 P.M. Five Year Forecast (Gary Wallis, Joanne Ossanna)
8:00 P.M. General Fund Alternatives (Gary Wallis, Joanne Ossanna)
8:40 P.M. Year 2000 Plan Closure (Gary Wallis, Joanne Ossanna)
9:15 P.M. West side Debt Capacity (Gary Wallis)
9:45 P.M. Draft Financial Policies (Gary Wallis, Joanne Ossanna)
10:00 P.M. ADJOURN

Time frames for agenda items are not time certain (i.e. Agenda items may be considered earlier than indicated. The Mayor will call for a majority vote of the Council before allotting more time than indicated for an agenda item.) Assistive Listening Devices (ALD) are available for persons with impaired hearing and can be scheduled for this meeting if required at least 48 hours prior to the meeting. The city will also endeavor to provide the following services, without cost, if requested at least 48 hours prior to the meeting:-Qualified sign language interpreters for persons with speech or hearing impairments. Qualified bilingual interpreters. To obtain services, please contact the City Recorder, (503)570-1506 or king@ci.wilsonville.or.us