

**CITY OF WILSONVILLE
BUDGET COMMITTEE MEETING AGENDA**

**WILSONVILLE CITY HALL
29799 SW TOWN CENTER LP E**

April 29, 2013 – 6:00 PM

Tim Knapp, Mayor
Scott Starr, Council President
Julie Fitzgerald, Councilor
Richard Goddard, Councilor
Susie Stevens, Councilor

Wendy Buck, Committee Member
Anne Easterly, Committee Member
Lonnie Gieber, Committee Member
Glenn Ohl, Committee Member
Alan Steiger, Committee Member

AGENDA

I. CALL TO ORDER

- A. Roll call
- B. Pledge of allegiance
- C. Motion to Approve the Order of the Agenda

II. ELECT BUDGET COMMITTEE CHAIR

III. BUDGET MESSAGE – Bryan Cosgrove, City Manager

IV. PUBLIC HEARINGS/CITIZEN INPUT

- A. Public Hearing for the Proposed Fiscal Year 2013-14 City of Wilsonville Budget
- B. State Shared Revenues – Joanne Ossanna, Finance Director

V. FY 2013-14 OPERATING BUDGET OVERVIEW

- A. Overview – Joanne Ossanna, Finance Director
- B. Department Presentations – staff
- C. Capital Projects – Nancy Kraushaar, Community Development Director
- D. Questions and Comments from the Budget Committee

VII. RECESS MEETING UNTIL MAY 2, 2013

An Urban Renewal Agency Meeting will Immediately Follow