

**CITY OF WILSONVILLE  
BUDGET COMMITTEE MEETING AGENDA**

**WILSONVILLE CITY HALL  
29799 SW TOWN CENTER LP E**

**May 1, 2014 – 6:00 PM**

Tim Knapp, Mayor  
Scott Starr, Council President  
Julie Fitzgerald, Councilor  
Richard Goddard, Councilor  
Susie Stevens, Councilor

Lonnie Gieber, Committee Member  
Tony Holt, Committee Member  
Glenn Ohl, Committee Member  
Alan Steiger, Committee Member  
Wendy Veliz, Committee Member

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**AGENDA**

**I. CALL TO ORDER**

- A. Roll call
- B. Pledge of allegiance
- C. Motion to Approve the Order of the Agenda

**II. ELECT BUDGET COMMITTEE CHAIR**

**III. BUDGET MESSAGE – Bryan Cosgrove, City Manager**

**IV. PUBLIC HEARINGS/CITIZEN INPUT**

- A. Public Hearing for the Proposed Fiscal Year 2014-15 City of Wilsonville Budget
- B. State Shared Revenues – Cathy Rodocker, Assistant Finance Director
- C. Citizen Input

**V. FY 2014-15 OPERATING BUDGET OVERVIEW**

- A. Overview – Cathy Rodocker, Assistant Finance Director
- B. Department Presentations – staff
- C. Capital Projects – Eric Mende, Deputy City Engineer
- D. Citizen Input
- E. Questions and Comments from the Budget Committee

**VII. RECESS MEETING UNTIL MAY 8, 2014**

*\*An Urban Renewal Agency Meeting will Immediately Follow\**