

**CITY OF WILSONVILLE  
BUDGET COMMITTEE MEETING AGENDA**

**WILSONVILLE CITY HALL  
29799 SW TOWN CENTER LP E**

**May 14, 2015**

Tim Knapp, Mayor  
Scott Starr, Council President  
Julie Fitzgerald, Councilor  
Charlotte Lehan, Councilor  
Susie Stevens, Councilor

Lonnie Gieber, Committee Member  
Tony Holt, Committee Member  
Andrew Karr, Committee Member  
Alan Steiger, Committee Member  
Wendy Veliz, Committee Member

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**AGENDA**

**I. CALL TO ORDER**

**II. BUDGET MESSAGE**

**III. PUBLIC HEARINGS/CITIZEN INPUT**

- A. Public Hearing for the Proposed Fiscal Year 2015-16 City of Wilsonville Budget
- B. State Shared Revenues
- C. Citizen Input

**IV. FY 2015-16 CAPITAL IMPROVEMENT PROGRAM**

- A. Overview
- B. Capital Projects

**V. FY 2015-16 OPERATING BUDGET**

- A. Overview
- B. Department Presentations
  - 1. Policy & Administration
  - 2. Community Development
  - 3. Public Works
  - 4. Transportation
- C. Questions and Comments from the Budget Committee

**VI. RECESS MEETING UNTIL MAY 19, 2015**