CITY OF WILSONVILLE BUDGET COMMITTEE MEETING AGENDA

WILSONVILLE CITY HALL 29799 SW TOWN CENTER LP E

May 19, 2015 – 6:00 PM

Tim Knapp, Mayor Scott Starr, Council President Julie Fitzgerald, Councilor Charlotte Lehan, Councilor Susie Stevens, Councilor Lonnie Gieber, Committee Member Tony Holt, Committee Member Andrew Karr, Committee Member Alan Steiger, Committee Member Wendy Veliz, Committee Member

AGENDA

I. RECONVENE CITY BUDGET COMMITTEE MEETING FROM MAY 14, 2015

- A. Roll call
- B. Pledge of allegiance

II. FY 2015-16 OPERATING BUDGET

- A. Department Presentations
 - 1. Parks & Recreation
 - 2. Library
 - 3. Public Safety
- A. Questions and Comments from the Budget Committee

III. QUESTIONS FROM THE BUDGET COMMITTEE AND STAFF RESPONSES

IV. CONTINUED DELIBERATIONS BY BUDGET COMMITTEE

- A. Motion to approve the FY 2015-16 Proposed Budget
- B. Discussion
- C. Final motion to approve the FY 2015-16 Proposed Budget

V. RECESS MEETING UNTIL MAY 20, 2015 OR ADJOURN

An Urban Renewal Agency meeting will immediately follow