

**CITY OF WILSONVILLE
BUDGET COMMITTEE MEETING AGENDA**

**WILSONVILLE CITY HALL
29799 SW TOWN CENTER L P E**

May 18, 2016 – 6:00 PM

Tim Knapp, Mayor
Scott Starr, Council President
Julie Fitzgerald, Councilor
Charlotte Lehan, Councilor
Susie Stevens, Councilor

Paul Bunn, Committee Member
Tony Holt, Committee Member
Andrew Karr, Committee Member
Arthur Park, Committee Member
Alan Steiger, Committee Member

AGENDA

- I. CALL TO ORDER**
 - A. Roll call
 - B. Pledge of allegiance
 - C. Motion to Approve the Order of the Agenda
- II. ELECT BUDGET COMMITTEE CHAIR**
- III. BUDGET MESSAGE**
- IV. PUBLIC HEARINGS/CITIZEN INPUT**
 - A. Public Hearing for the Proposed Fiscal Year 2016-17 City of Wilsonville Budget
 - B. State Shared Revenues
 - C. Citizen Input
- V. FY 2016-17 CAPITAL IMPROVEMENT PROGRAM**
 - A. Overview
 - B. Capital Projects
- VI. FY 2016-17 OPERATING BUDGET**
 - A. Department Presentations
 - 1. Policy & Administration
 - B. Questions and Comments from the Budget Committee
- VII. RECESS MEETING UNTIL JUNE 1, 2016**