CITY OF WILSONVILLE BUDGET COMMITTEE MEETING AGENDA

WILSONVILLE CITY HALL 29799 SW TOWN CENTER LP E

June 1, 2016 – 6:00 PM

Tim Knapp, Mayor Scott Starr, Council President Julie Fitzgerald, Councilor Charlotte Lehan, Councilor Susie Stevens, Councilor Paul Bunn, Committee Member Tony Holt, Committee Member Andrew Karr, Committee Member Arthur Park, Committee Member Alan Steiger, Committee Member

AGENDA

I. RECONVENE CITY BUDGET COMMITTEE MEETING FROM MAY 18, 2016

- A. Roll call
- B. Pledge of allegiance

II. FY 2016-17 OPERATING BUDGET

- A. Department Presentations
 - 1. Community Development
 - 2. Public Works
 - 3. Parks & Recreation
 - 4. Library
 - 5. Transportation
 - 6. Public Safety
- B. Questions and Comments from the Budget Committee

III. QUESTIONS FROM THE BUDGET COMMITTEE AND STAFF RESPONSES

IV. CONTINUED DELIBERATIONS BY BUDGET COMMITTEE

- A. Motion to approve the FY 2016-17 Proposed Budget
- B. Discussion
- C. Final motion to approve the FY 2016-17 Proposed Budget

V. RECESS MEETING UNTIL JUNE 8, 2016 OR ADJOURN