CITY OF WILSONVILLE BUDGET COMMITTEE MEETING AGENDA

WILSONVILLE CITY HALL 29799 SW TOWN CENTER LP E

MAY 28, 2019 – 6:00 PM

Tim Knapp, Mayor Kristin Akervall, Council President Charlotte Lehan, Councilor Susie Stevens, Councilor Ben West, Councilor Andrew Karr, Committee Member Paul Bunn, Committee Member Arthur Park, Committee Member William Amadon, Committee Member Daphnee Legarza, Committee Member

AGENDA

I. RECONVENE CITY BUDGET COMMITTEE MEETING FROM MAY 16, 2019

- A. Roll call
- B. Pledge of allegiance

II. PUBLIC HEARINGS/CITIZEN INPUT

- A. Public Hearing for the Proposed Fiscal Year 2019-20 City of Wilsonville Budget
- B. Citizen Input

III. FY 2019-20 OPERATING BUDGET

- A. Department Presentations
 - 1. Policy and Administration
 - 2. Community Development
 - 3. Parks & Recreation
 - 4. Library
 - 5. Public Safety
- B. Questions and Comments from the Budget Committee

IV. QUESTIONS FROM THE BUDGET COMMITTEE AND STAFF RESPONSES

IV. CONTINUED DELIBERATIONS BY BUDGET COMMITTEE

- A. Motion to approve the FY 2019-20 Proposed Budget
- B. Discussion
- C. Final motion to approve the FY 2019-20 Proposed Budget

V. ADJOURN OR RECESS MEETING UNTIL MAY 29, 2019