

**CITY OF WILSONVILLE
BUDGET COMMITTEE MEETING AGENDA**

**WILSONVILLE CITY HALL
29799 SW TOWN CENTER LP E**

May 16, 2019 – 6:00 PM

Tim Knapp, Mayor
Kristin Akervall, Council President
Charlotte Lehan, Councilor
Susie Stevens, Councilor
Ben West, Councilor

Andrew Karr, Committee Member
Paul Bunn, Committee Member
Arthur Park, Committee Member
William Amadon, Committee Member
Daphnee Legarza, Committee Member

AGENDA

- I. CALL TO ORDER**
 - A. Roll call
 - B. Pledge of allegiance
 - C. Motion to Approve the Order of the Agenda
- II. ELECT BUDGET COMMITTEE CHAIR**
- III. MOTION TO APPROVE FY 18/19 BUDGET COMMITTEE MINUTES**
- IV. STATE SHARED REVENUE**
- V. PUBLIC HEARINGS/CITIZEN INPUT**
 - A. Public Hearing for the Proposed Fiscal Year 2019-20 City of Wilsonville Budget
 - B. State Shared Revenues
 - C. Citizen Input
- VI. BUDGET MESSAGE**
- VII. FY 2019-20 CAPITAL IMPROVEMENT PROGRAM**
 - A. Overview
 - B. Capital Projects
- VIII. FY 2019-20 OPERATING BUDGET**
 - A. Department Presentations
 - 1. Transportation
 - 2. Public Works
 - B. Questions and Comments from the Budget Committee
- IX. RECESS MEETING UNTIL MAY 28, 2019**