

**CITY OF WILSONVILLE  
BUDGET COMMITTEE MEETING AGENDA**

**WILSONVILLE CITY HALL  
29799 SW TOWN CENTER LP E**

**May 30, 2018 – 6:00 PM**

Tim Knapp, Mayor  
Scott Starr, Council President  
Kristin Akervall, Councilor  
Charlotte Lehan, Councilor  
Susie Stevens, Councilor

Paul Bunn, Committee Member  
Andrew Karr, Committee Member  
Arthur Park, Committee Member  
Sam Scull, Committee Member  
Bill Amadon, Committee Member

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**AGENDA**

- I. CALL TO ORDER**
  - A. Roll call
  - B. Pledge of allegiance
  - C. Motion to Approve the Order of the Agenda
- II. ELECT BUDGET COMMITTEE CHAIR**
- III. APPROVE BUDGET COMMITTEE MINUTES**
  - A. Minutes of June 1, 2017; February 15, 2018 and March 8, 2018 Budget Committee Meetings.
- IV. BUDGET MESSAGE**
- V. STATE SHARED REVENUE**
- VI. PUBLIC HEARINGS/CITIZEN INPUT**
  - B. Public Hearing for the Proposed Fiscal Year 2018-19 City of Wilsonville Budget
  - C. Public Hearing for proposed uses of State Shared Revenues
  - D. Citizen Input
- VII. FY 2018-19 CAPITAL IMPROVEMENT PROGRAM**
  - A. Overview
  - B. Capital Projects
- VIII. FY 2018-19 OPERATING BUDGET**
  - A. Department Presentations
    - 1. Public Works
    - 2. Transportation
  - B. Questions and Comments from the Budget Committee
- IX. RECESS MEETING UNTIL JUNE 6, 2018**