

**CITY OF WILSONVILLE
BUDGET COMMITTEE MEETING
AGENDA**

**January 26, 2021
6:00 PM**

**CITY HALL
WILLAMETTE RIVER 1 & 2
29799 SW TOWN CENTER LP E
WILSONVILLE, OREGON**

Julie Fitzgerald, Mayor
Kristin Akervall, Council President
Charlotte Lehan, Councilor
Ben West, Councilor
Joann Linville, Councilor

Andrew Karr, Committee Member
Paul Bunn, Committee Member
Daphnee Legarza, Committee Member
Shawn O'Neil, Committee Member
Katherine Hamm, Committee Member

I. CALL TO ORDER

- A. Roll call
- B. Pledge of Allegiance

II. FINANCE INTRODUCTION

III. FORECAST MODEL PRESENTATION

- A. Rob Moody, Merina & Company

IV. FY 2020-21 MID-YEAR FINANCIAL REVIEW

- A. Cathy Rodocker, Finance Director; Keith Katko, Assistant Finance Director

V. ADJOURN