# CITY OF WILSONVILLE BUDGET COMMITTEE MEETING AGENDA

# WILSONVILLE CITY HALL 29799 SW TOWN CENTER LP E

#### June 6, 2018 – 6:00 PM

Tim Knapp, Mayor Scott Starr, Council President Kristin Akervall, Councilor Charlotte Lehan, Councilor Susie Stevens, Councilor Paul Bunn, Committee Member Andrew Karr, Committee Member Arthur Park, Committee Member Sam Scull, Committee Member Bill Amadon, Committee Member

#### **AGENDA**

### I. RECONVENE CITY BUDGET COMMITTEE MEETING FROM MAY 18, 2017

- A. Roll call
- B. Pledge of allegiance

### II. PUBLIC HEARINGS/CITIZEN INPUT

- A. Public Hearing for the Proposed Fiscal Year 2018-19 City of Wilsonville Budget
- B. Citizen Input

#### III. FY 2018-19 OPERATING BUDGET

- A. Department Presentations
  - 1. Policy and Administration
  - 2. Community Development
  - 3. Parks & Recreation
  - 4. Library
  - 5. Public Safety
- B. Questions and Comments from the Budget Committee

## IV. QUESTIONS FROM THE BUDGET COMMITTEE AND STAFF RESPONSES

### IV. CONTINUED DELIBERATIONS BY BUDGET COMMITTEE

- A. Motion to approve the FY 2018-19 Proposed Budget
- B. Discussion
- C. Final motion to approve the FY 2018-19 Proposed Budget

## V. ADJOURN OR RECESS MEETING UNTIL JUNE 7, 2018