

Directors' Report

Dwight Brashear, Transit Director

A New Year of Promise

January is off and running! With this as the cornerstone, the SMART/Fleet team is focused on two salient tasks.

First, we are actively working on our 2018/2019 budget. The first deadline for draft budget submission was January 23.

The second task on the agenda is the development of a Statewide Transportation Improvement Plan (STIF). HB 2017 requires that qualified public transit agencies have an approved STIF plan in place. The goal for SMART/Fleet is to create a plan that is ultimately adopted by Council and serves as an amendment to our current Transit Master Plan (TMP). Conducting comprehensive public outreach is paramount to the success of our STIF plan. The formal rules making process continues.

Although there are numerous challenges ahead, the team is all-in and is excited about the possibility of making SMART/Fleet even better than it is.

Yes, 2018 is already shaping up to be a new year of promise.



Fleet Report

Scott Simonton, Fleet Manager

As we have introduced alternative fueled vehicles into our fleet, processes and procedures must evolve accordingly. Our hybrid buses are no longer under warranty, and are soon to require maintenance of the roof mounted batteries.

This has required the acquisition of a fall arrest system to protect the employees working on these roof mounted components. We selected a mobile system which uses the weight of the vehicle itself as the anchor point.

Included in the purchase was on-site training for our staff, which occurred recently. Employees were shown the maintenance and inspection requirements of the equipment itself, as well as the correct method of adjusting and using a harness.

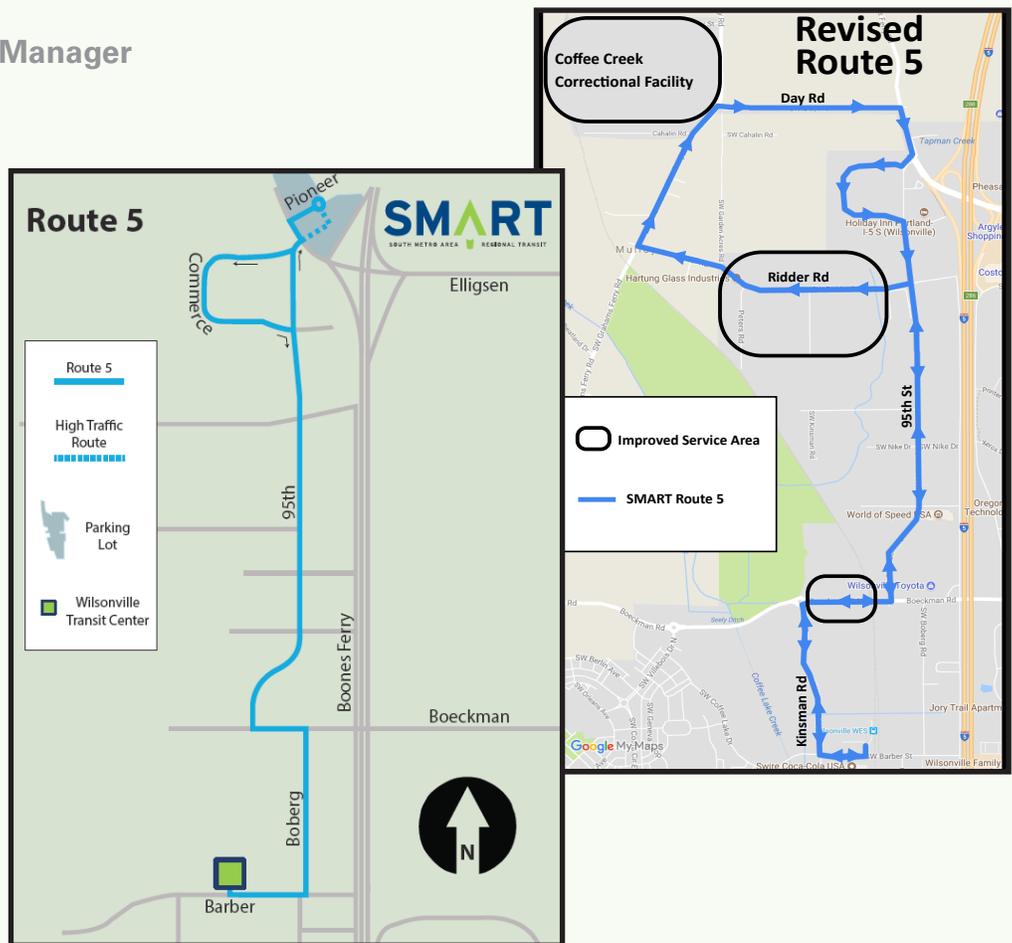


Operations Report

Eric Loomis, Operations Manager

Moving Forward

With guidance from our Transit Master Plan, SMART is planning the implementation of route 5 changes in March. SMART will continue to serve the needs of current riders while expanding the route to serve the needs of more Wilsonville businesses. It will utilize the newly open section of Ridder Rd to better serve businesses along Boeckman Rd.



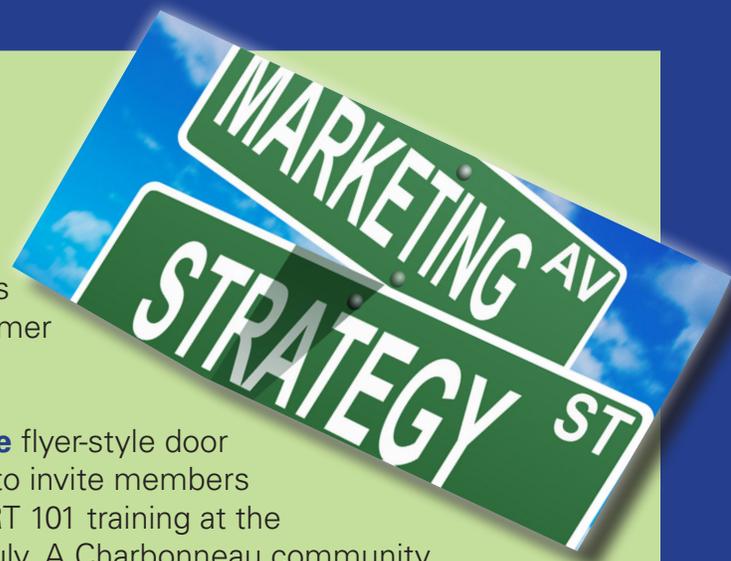
Ridership by Route in January

Route	1X Salem	2X Barbur	2X Sat Barbur	3 Canby	4 Wilsonville	4 Sat Wilsonville	5 Argyle Sq	6 95th/ Commerce	7 Villibois	Villebois Shopper Shuttle	Total
Jan 2017	4,140	5,477	239	764	6,907	407	1,309	1,673	232	998	22,146
Jan 2018	3,480	6,281	193	653	7,539	350	1,036	1,691	129	1,474	22,826
% Change	-19.0%	12.8%	-23.8%	-17.0%	8.4%	-16.3%	-26.4%	1.1%	-79.8%	32.3%	3.0%

Outreach-Data-Grants-Training

Michelle Marston

Transit Outreach Program Coordinator



Walk Smart has secured 18 business partners and is working out a calendar of walk locations for the summer to begin on Wednesday April 25, 2018.

RideWise Travel Training and Charbonneau Shuttle flyer-style door hangers, postcards and other ads are being created to invite members of the community of Charbonneau to attend a SMART 101 training at the Charbonneau Golf Club in the months of June and July. A Charbonneau community survey began January 26 to find out potential stop locations of interest to community residents.

SMART Website is undergoing an update. The SMART site will have a fresh transit look and be more in line with websites providing transit information. Upfront and easy to find information about our routes, stop times and any rider alerts will be the focus of the site.

ECO survey for DEQ is in the works for Hartung Glass. Under the DEQ ECO program, employers with more than 100 employees must provide commute options to employees designed to reduce the number of cars driven to work in Portland and the surrounding areas. SMART provides survey processing at no cost to employers affected by the ECO rules who are working to develop and/or maintain transportation plans. This is funded through the annual Metro Regional Travel Options Grant.



Grant(s) Awarded: 5339 Funds from FY15-17 for one replacement, ADA accessible, 26' Cutaway CNG bus for \$112,371 (80%) in federal funds with a local match of \$28,093 (20%) for a total project cost of \$140,464.

Grants Pending

FTA

1. FY17 STP to 5307 & FY16 5307 for one electric bus (Super Grant) for \$810,000 (85%) in federal funds with a local match of \$ 142,941 (15%) for a total project cost of \$952,941.
2. TDM/RTO funding for SMART's Options Program in federal funds for \$218,020 (89.73%) with a local match of \$24,953 (10.27%) for a total project cost of \$242,411. These funds are for marketing and outreach and primarily pay staff costs for the Options Program.
3. FY17 5307 for preventative maintenance, technology, bus stop improvements, vehicles and training materials for \$408,515. Federal (80%) with a local match of \$102,129, for a total project cost of \$510,644.

ODOT

Bus and Bus Facilities 5339(b) grant pending for five vehicles (two vans, two cutaways, and one trolley) for \$361,600 (80%) in federal funds and a local match of \$90,400 (20%) for a total of \$452,000. Award notification set for February.

Think Smart. Ride Smart.